

HEALTH & WELLBEING BOARD

Subject Heading:

Health and Wellbeing Strategy 2015-18
Indicator Set

Board Lead:

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Report Author and contact details:

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The subject matter of this report deals with the following priorities of the Health and Wellbeing Strategy

- ☒ Theme 1: Primary prevention to promote and protect the health of the community and reduce health inequalities
- ☒ Theme 2: Working together to identify those at risk and intervene early to improve outcomes and reduce demand on more expensive services later on
- ☒ Theme 3: Provide the right health and social care/advice in the right place at the right time
- ☒ Theme 4: Quality of services and user experience

SUMMARY

It had previously been agreed by the HWB that the refreshed HWB Strategy should be supported by a high-level indicator set that reflects the priorities and themes of the Strategy.

The attached document “Health and Wellbeing Board Strategy 2015-18 Indicator Set draft v0.1” presents options to provide the HWB with:

- high-level information on the health and wellbeing status of the local population
- ongoing information on the topic areas that are of special and current interest to the HWB – it is expected that these may be removed and/or additional indicators added, according to the interest/concerns of the HWB
- complements an annual cycle of reports and information from (a) partnership groups accountable to the HWB, (b) individual organisations represented on the HWB, and (c) other groups that have a key role to play who will be invited to present on relevant issues.

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The document sets out:

- a short list of core key indicators - these have been proposed because they provide a good overview of the health of residents and the quality of care services available to them. A rationale for proposing each indicator is included in the notes column
- additional indicators of “special interest”
- a long list of all indicators. The reasons why they have / have not been included on the short list are summarised in the notes column.

It should be noted that the agreed Indicator Set will be valid for the remainder of the strategy timescale (currently set to end December 2018). This will provide an opportunity to test and evaluate whether the indicator set is sufficient/ appropriate for the HWB’s needs, and thus inform our approach to the development of the next HWB Strategy.

The Indicator Set will complement an annual cycle of reports and information. The attached document “Health and Wellbeing Governance organogram” outlines the groups that will be invited to present updates to the HWB on progress against priorities and themes of the HWB strategy. There are some priorities and themes in the HWB Strategy that cannot be directly mapped to an agency/group in the governance structure. Where this is the case, it is proposed that HWB invite additional groups or a single agency to report on relevant work.

HWB is also asked to consider the information given in respect of the priority 4.3 “Reduce variations in access to services” on the final page of the draft indicator set document. This summarises the challenges in providing a separate suitable indicator for this priority area, and recommends undertaking one health equity audit per annum on an identified and specific condition.

If the HWB agrees to the approach set out in this report, then at the next meeting in July 2017, papers will be presented as follows:

- The first populated Health and Wellbeing Board Strategy Indicator Set
- A proposed calendar of annual reports (both from groups accountable to the HWB and on topics not currently covered by the governance structure)
- Potential topics for health equity audit

RECOMMENDATIONS

That the Health and Wellbeing Board agrees

- the above approach in principle
- that HWB members will provide comments by 31 May to the Chairman via the report author on the content of the indicator set. Comments to include
 - which indicators from the long list should be added to the final indicator set
 - acceptability of the approach to an annual cycle of reports

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- acceptability on the proposal for health equity audit and any suggestions for topics that should be considered
- that the Chairman may then take action to agree the final indicator set which takes into account feedback received

REPORT DETAIL

No further detail

BACKGROUND PAPERS

Document Draft Health and Wellbeing Board Indicator Set v0.1
Health and Wellbeing Governance organogram